

Regional Transportation Improvements Program Recommendations (RTIPR)

Southeast RTPO

Roadway Program

SERTPO Rated and Prioritized Applications during its March 29, 2018 Meeting

PRIORITY ORDER	ROUTE # OR STREET NAME	SPONSORING ENTITY <small>Listed in Alphabetical Order</small>	PROJECT NAME	BEGIN MILEPOST/ INTERSECTION	END MILEPOST/ INTERSECTION	LENGTH MILES	PROJECT COST	FEDERAL SHARE	LOCAL SHARE	TYPE OF IMPROVEMENTS	FUNDING SOURCE	PRIOR RTIPR APPL?	ADDITIONAL INFORMATION OR COMMENTS	SELECTED FOR FUNDING
				[or N/A]	[or N/A]	[or N/A]		[85.44%]	[14.56%]			[Y, N of N/A]		
1	NM 256	Roswell, City of	S. Atkinson Ave. Pavement Rehabilitation & ADA Improvements (McGaffey to Cherry)	8.830	9.330	0.50	\$ 1,100,669	\$ 940,412	\$ 160,257	Pavement reconstruction improvements include removal of existing pavement, base and subgrade to depth of 20", replaced with layer of geogrid reinforcement, 8" of pit run, second layer of geogrid, 6" of base course and 6" of Superpave. New sidewalks for gaps, ADA compliant intersections and sidewalks, striping/signage as needed and related improvements.	STP	Y (Phased)	Construction Only	---
2	Commercial Street	Lovington, City of	Commercial Street, Phase II Reconstruction (E Van Buren to US 82)	E Van Buren	US 82	0.78	\$ 1,170,412	\$ 1,000,000	\$ 170,412	Reconstruction improvements include a typical section of 6" asphalt, using two 3" lifts, 8" base course, using two 4" lifts, installation of TriAx TX7 (Type II) geogrid and compacted subgrade. New roadway will be for two 12' driving lanes, striping and 4' paved shoulders and drainage improvements of swales of widths up to 20' and depths up to 2' and related improvements.	STP	N	Construction Only	---
3	Main Street	Eunice, City of	Main Street Improvements, Phase IV (Ave M to Ave L)	Ave M/Main St.	Ave L/Main St.	0.10	\$ 750,000	\$ 640,800	\$ 109,200	Reconstruction improvements include road diet (4 lane to 3 lane) narrowing roadway to two travel lanes and a designated center turn lane with new pavement section of 3" asphalt, prime coat, 6" aggregate base course, 6" subgrade preparation, drainage and related improvements. Organized, angled parallel on-street parking, new ADA-compliant wide sidewalks, limited driveway access, curb/gutter, signage, striping, lighting, crosswalk pavement markings, landscaping and related enhancements will be added.	STP	N	Engineering, Construction Management and Construction	---
TOTALS							\$ 3,021,081	\$ 2,581,212	\$ 439,869					
AVERAGES							\$ 1,007,027	\$ 860,404	\$ 146,623					

Regional Transportation Improvements Program Recommendations (RTIPR)

Southeast RTPO

Public Transportation - Rural Public Transit (§5311) FY 2019

SERTPO Prioritized Applications During January 10, 2018 Meeting

LINE NO.	PRIORITY ORDER	SPONSORING ENTITY	PROJECT NAME	BEGIN MILEPOST/ INTERSECTION	END MILEPOST/ INTERSECTION	LENGTH MILES	PROJECT COST	FEDERAL SHARE	LOCAL SHARE	TYPE OF IMPROVEMENTS	FUNDING SOURCE	PRIOR RTIPR APPL?	ADDITIONAL INFORMATION OR COMMENTS
		Listed in Alphabetical Order		[or N/A]	[or N/A]	[or N/A]		[Mixed]	[Mixed]			[Y, N of N/A]	
1	High	Carlsbad, City of	Rural Public Transit	N/A	N/A	N/A	\$ 1,414,883	\$ 834,700	\$ 580,183	Administrative (80/20) - Operating (50/50) - Capital (80/20)	FTA - 5311	Y	---
2	Medium-High	Clovis, City of	Rural Public Transit	N/A	N/A	N/A	\$ 951,000	\$ 567,000	\$ 384,000	Rural Public Transit	FTA - 5311	Y	---
3	Medium-High	Hobbs, City of	Rural Public Transit	N/A	N/A	N/A	\$ 1,096,882	\$ 643,926	\$ 452,956	Rural Public Transit	FTA - 5311	Y	---
4	Medium-High	Portales, City of	Rural Public Transit	N/A	N/A	N/A	\$ 320,129	\$ 199,418	\$ 120,711	Rural Public Transit	FTA - 5311	Y	---
5	Medium-High	Roswell, City of	Rural Public Transit	N/A	N/A	N/A	\$ 1,874,569	\$ 1,158,351	\$ 716,218	Rural Public Transit	FTA - 5311	Y	---
6	Medium-High	Ruidoso Downs, City of	Rural Public Transit	N/A	N/A	N/A	\$ 300,950	\$ 207,219	\$ 93,731	Rural Public Transit	FTA - 5311	Y	---
7	High	Zia Therapy Center, Inc. (Alamogordo)	Rural Public Transit	N/A	N/A	N/A	\$ 1,223,597	\$ 728,577	\$ 495,020	Rural Public Transit	FTA - 5311	Y	---
							\$ 7,182,010	\$ 4,730,711	\$ 2,909,539				

Public Transportation - Enhanced Mobility of Seniors and Individuals With Disabilities (§5310) FY 2019

No Applications Submitted for FY19

LINE NO.	PRIORITY ORDER	SPONSORING ENTITY	PROJECT NAME	BEGIN MILEPOST/ INTERSECTION	END MILEPOST/ INTERSECTION	LENGTH MILES	PROJECT COST	FEDERAL SHARE	LOCAL SHARE	TYPE OF IMPROVEMENTS	FUNDING SOURCE	PRIOR RTIPR APPL?	ADDITIONAL INFORMATION OR COMMENTS
		Listed in Alphabetical Order		[or N/A]	[or N/A]	[or N/A]		[80%]	[20%]			[Y, N of N/A]	
---	---	---	Elderly / Disabled	N/A	N/A	N/A	\$ -	\$ -	\$ -	---	FTA - 5310	Y	---
							\$ -	\$ -	\$ -				

Regional Transportation Improvements Program Recommendations (RTIPR)

Southeast RTP

Transportation Alternatives Program (TAP) FFY 2018 & 2019

SERTPO Submitted Final Applications to NMDOT by 11/30/16

LINE NO.	PRIORITY ORDER	SPONSORING ENTITY <small>Listed in Alphabetical Order</small>	PROJECT NAME	BEGIN MILEPOST/ INTERSECTION	END MILEPOST/ INTERSECTION	LENGTH MILES	PROJECT COST	FEDERAL SHARE	LOCAL SHARE	TYPE OF IMPROVEMENTS	FUNDING SOURCE	PRIOR RTIPR APPL?	ADDITIONAL INFORMATION OR COMMENTS	SELECTED FOR FUNDING
				[or N/A]	[or N/A]	[or N/A]		[85.44%]	[14.56%]			[Y, N or N/A]		
1	---	Carlsbad, City of	Texas St Reconstruction	1st	12th	1.0	\$ 458,240.00	\$ 391,520.00	\$ 66,720.00	Pedestrian improvements include sidewalks, ADA ramps, curb/gutter, signing/stripping, lighting and related improvements.	TAP	N	Construction Only	---
2	---	Clovis, City of	Main Street Streetscape Improvements	Main Street/ Grand Ave.	Main Street/ 4th Street	0.2	\$ 300,000.00	\$ 256,320.00	\$ 43,680.00	Streetscape improvements during Phase 4 includes new (or repair of) sidewalks, curbs, ADA compliant bump outs, decorative stamped concrete and related improvements.	TAP	Y	Construction Only	4/28/2017
3	---	Eunice, City of	Avenue M Pedestrian Improvements	Ave M/Main St	Ave M/16th St	0.2	\$ 395,000.00	\$ 337,488.00	\$ 57,512.00	Sidewalks to Elementary and Middle Schools. Improvements include concrete sidewalks, ADA compliant curb ramps, drainage and related improvements.	TAP	N	Design & Construction	---
4	---	Portales, City of	9th Street Improvements	Chicago St	Globe St.	0.1	\$ 434,500.00	\$ 369,325.00	\$ 65,175.00	Improvements include curb/gutter installation, drainage improvements, ADA-accessible ramps, sidewalks, approaches, drive-pads, signage/stripping and related improvements.	TAP	Y	Design & Construction	---
5	---	Ruidoso, Village of	Ruidoso River Trail, Phase II	Country Club Dr./Sudderth	River Trail Rd.	0.5	\$ 600,000.00	\$ 512,640.00	\$ 87,360.00	Phase III to complete trail construction. Improvements include 8' wide asphalt or concrete path, wayfinding signs, barriers, overlooks areas, lighting and related improvements.	TAP	Y	Design & Construction	4/28/2017
6	---	Roswell, City of	Bicycle and Pedestrian Master Plan	N/A	N/A	N/A	\$ 110,000.00	\$ 93,984.00	\$ 16,016.00	Master Plan will be for pedestrian and bicycle routes/facilities throughout the City of Roswell, to include safety and education for pedestrians and bicyclists.	TAP	N	Planning	4/28/2017
TOTALS							\$ 2,297,740	\$ 3,702,749	\$ 403,183					
AVERAGES							\$ 382,957	\$ 336,614	\$ 57,598					

Recreational Trails Program (RTP) FFY 2018 & 2019

SERTPO Submitted Final Applications to NMDOT by 11/30/16

LINE NO.	PRIORITY ORDER	SPONSORING ENTITY <small>Listed in Alphabetical Order</small>	PROJECT NAME	BEGIN MILEPOST/ INTERSECTION	END MILEPOST/ INTERSECTION	LENGTH MILES	PROJECT COST	FEDERAL SHARE	LOCAL SHARE	TYPE OF IMPROVEMENTS	FUNDING SOURCE	PRIOR RTIPR APPL?	ADDITIONAL INFORMATION OR COMMENTS	SELECTED FOR FUNDING
				[or N/A]	[or N/A]	[or N/A]		[85.44%]	[14.56%]			[Y, N or N/A]		
1	---	Lincoln National Forest	Forest Trail Maintenance	Multiple	Multiple	65.7	\$ 154,963.00	\$ 132,400.00	\$ 22,563.00	Maintenance improvements for motorized and non-motorized trails include brushing trails, tree removal, trail bollards, signage replacement/repair, trail tread correction and related improvements.	RTP	N	Maintenance or Construction Only	4/28/2017
2	---	Clovis, City of	Liebelt Channel Trail	MLK Blvd	N Thornton St	1.2	\$ 394,310.00	\$ 336,898.00	\$ 57,412.00	Improvement and expansion concrete trail by connecting, maintaining and improved ADA compliance of the proposed trail for non-motorized users. This is a multi-use trail that will also include storm water mitigation improvements.	RTP	Y	Design & Construction	---
3	---	Eunice, City of	Eunice Municipal Lake Trail	N/A	N/A	0.5	\$ 337,605.00	\$ 288,450.00	\$ 49,155.00	Improvements include construction of a 8' wide asphalt path with landscaping, benches, picnic tables, trash cans, shade structures, irrigation and related improvements.	RTP	N	Design & Construction	--
TOTALS							\$ 886,878	\$ 1,486,756	\$ 195,850					
AVERAGE							\$ 295,626	\$ 297,351	\$ 48,963					